

Yupit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent
Re: Committee Meetings and Work-session

The Board goals are presented for your annual review.

What we hope to accomplish over the next year as a Board

(These are not the same as the goals of the YSD Strategic Plan, but are directed directly at the actions of the Board)

Goal # 1: The Board will engage tribal and village-based organizations to get Elders and others involved in schools through IRAs, Village Corps; listen to local advisory school boards; help enlist community support and the Board will visit local schools regularly

Goal #2: The Board will be trained in Governance and Finance and participate in regional, state and national education entities

Goal #3: The Board will become familiar with the facilities plan and continue regular reviews of their policies

Goal #4: The Board will institute and review an annual survey process.

The Board would like a short piece that would allow them to present to IRAs and others that underscore what they are trying to do. Perhaps this could emphasize the goal of local involvement and why it is important.

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Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Committee Assignment

The Board goals are presented for your annual review.

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Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Approval of Agenda

The Administration recommends the approval of the Agenda for July 18, 2019.

Yupiit School District

The Mission of the Yupiit School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Akiak

Tuluksak

Willie Kasayulie, Chairman
Samuel George, Treasurer
Robert Charles, Board Member

Ivan M. Ivan, Vice Chairman
Moses Owen, Board Member

Peter Gregory SR, Board Secretary
Moses Peter, Board Member

Committee Meetings and Work-sessions

11:30 AM – RSB Goals

12:00 PM - Committee Assignment

Agenda (beginning at 1:00 PM)

Regional Board of Education Meeting

LOCATION: Akiachak, Alaska **DATE:** July 18, 2019

- I. Call to Order
- II. Roll Call
- III. Invocation
- IV. Recognition of Guests
- V. Approval of Agenda
- VI. Approval of Minutes:
- VII. Correspondence
- VIII. Action Items:
 - A. MOA – Doug Wesson
 - B. Powerschool Group LLC
 - C. Acellus Learning System
 - D. Revised Board Budget
- IX. Reports:
 - A. Business and Finance Report
 - B. Federal/State Programs Report
 - C. Maintenance & Operations Report
 - D. Superintendent's Report
- X. Executive Session: None
- XI. Board Travel/Info: None
- XII. Public Comments
- XIII. Board Comments
- XIV. Next Regular Meeting: August 15, 2019
- XV. Adjournment

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Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Approval of Minutes

The Administration recommends the approval of the Minutes for June 20, 2019.

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Willie Kasayulie, Chairman
Samuel George, Treasurer
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Vice Chairman
Moses Owen, Board Member

Tuluksak

Peter Gregory SR, Secretary
Moses Peter, Board Member

Minutes of the Yupiit School District Regional Board of Education

Held: June 20, 2019
Village: Akiachak Alaska

<p>Call to Order</p>	<p>I. Call to Order: Chairman Willie Kasayulie called the regular meeting of the Regional School Board to order at</p>
<p>Roll Call</p>	<p>II. Roll Call: Present:</p> <p>Willie Kasayulie, Chairman Ivan Ivan, Vice Chairman Samuel George, Treasurer Peter Gregory, Secretary Moses Owen, Board Member Robert Charles, Board Member Moses Peter, Board Member</p>
<p>Invocation</p>	<p>III. Invocation: Moses Owen rendered the invocation</p>
<p>Recognition of Guests</p>	<p>IV. Recognition of Guests:</p>
<p>Approval of Agenda</p>	<p>V. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval.</p> <p>Motion by Ivan Ivan, Seconded by Peter Gregory to approve the agenda with additions under New Hires. Motion passed unanimously.</p>
<p>Approval of Minutes</p>	<p>VI. Approval of Minutes: May 16, 2019</p> <p>The Minutes for May 16, 2019 was presented for approval.</p> <p>Motion by Ivan Ivan, Seconded by Sam George to approve the Minutes for May 16, 2019 as presented. Motion passed unanimously.</p>

<p>Correspondence</p>	<p>VII. Correspondence: none</p>
<p>Action Items</p>	<p>VIII. Action Items</p> <p>A. Resignations</p> <p>The Administration recommended the approval of resignation for Leota Withrow as ELA for Tuluksak School.</p> <p>Motion by Sam George, Seconded by Moses Owen to approve the resignation for Leota Withrow, ELA for Tuluksak School. Motion passed unanimously.</p> <p>B. New Hires</p> <p>The Administration recommended the approval of New Hires for Thomas Graves, Yupiaq Education Coordinator; Antonio Cruz, 2nd/3rd Grade Teacher for Akiak School; Karen Krouse, K-12 Special Ed Teacher, Akiak School; Michelle Deal, Literacy Coach, Akiachak School; and Mary Long, 4th/5th Grade Teacher, Tuluksak School;</p> <p>Motion by Robert Charles. Seconded by Peter Gregory to approve the New Hires as recommended by the Administration. Motion passed unanimously.</p> <p>C. RFP Audit</p> <p>The Administration recommended approving to award Altman Rogers for the Audit Services for FY19-20 at the approximate amount of \$41,450.00. This is presented for approval.</p> <p>Motion by Ivan Ivan, Seconded by Sam George to approve to award Altman Rogers to do Audit services for the FY2020 at the approximate amount of \$41,450.00. Motion carried and passed unanimously with 7-0 votes.</p>
<p>Executive Session</p> <p>Reports</p>	<p>XII. Executive Session:</p> <p>Motion by Sam George, Seconded by Peter Gregory to go into an executive session at 1:23 PM. Motion passed.</p> <p>Motion by Sam George, Seconded by Peter Gregory to get out of an executive session at 2:05 PM. Motion passed.</p> <p>XIII. Reports: The Administrative reports were presented for information and review only.</p> <ul style="list-style-type: none"> A. Business & Finance Report – John Stackhouse’ report was reviewed B. State/Federal Programs Report – Kaylin Charles’ report was reviewed. C. Maintenance & Operations Report: Judy Anderson’ report was reviewed. D. Technology Director’s Report – no report E. Superintendent’s Report – Cassandra Bennett’s report was reviewed.

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Date: July 18, 2019
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From: Cassandra Bennett, Superintendent

Re: Correspondence - none

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Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item A.

The Administration recommends the approval of the MOA for Doug Wessen to provide school psychology services from August 15, 2019 through May 15, 2020 at the approximate amount of \$27,480.00. This is presented for approval.

Yupiiit School District

P. O. Box 51190
Akiachak, Alaska 99551
(907)825-3600

MEMORANDUM OF AGREEMENT

Contractor: Doug Wessen E.I.N. Business License #: 928243
Address: PO Box 21282 City: Juneau State: Alaska Zip: 99802
Telephone: (907)586-4834 home, (907) 321-1567 mobile (dougwessen@gmail.com)
District Location: Districtwide Program: Special Education

CONTRACT SCOPE & CONSIDERATION

Purpose: To provide school psychology services to YSD.

Number of days: 20 at the daily rate of \$800.00 per day = \$ 16,000.00
Other: 8 paperwork days at the daily rate of \$500.00 \$ 4,000.00
Travel: at the rate of \$200.00 per half day, \$400.00 per full day \$ 2,000.00
Travel Estimate: Juneau, Alaska to Bethel, Alaska (to be arranged by contractor) \$ 3,500.00
Per Diem: \$35.00 a day in district X 20; 60 X 8 when traveling \$ 1,180.00
Contingency Allowed: Hotel room/taxi if delayed due to weather, airline cancellation, or other necessity \$ 800.00

MAXIMUM COST:

\$27,480.00

MAXIMUM AMOUNT authorized by this amount is: \$27,480.00 Payment will be made upon receipt of an APPROVED invoice which reference P. O. #. ACCOUNT CODE: 100.500.220.000.410

NOTHING HEREIN is to be construed as establishing an employee-employer relationship. No other compensation or benefit is expressed or implied. As a condition of performance the above named contractor shall pay all federal, state and local taxes that may be incurred by the contractor, subcontractor(s) or other persons. In addition, the above named contractor shall obtain all licenses, certifications and insurances that may be required.

OTHER CONSIDERATIONS: Contractor must purchase airline tickets at least 3 weeks in advance. Reimbursement will be based on 3-week advance purchase of coach fare ticket from home to Bethel, AK. District will arrange travel from Bethel to sites. Payment will be made upon receipt of an approved invoice.

TIME PERIOD COVERED:..... FROM: August 15, 2019 TO: May 15, 2020

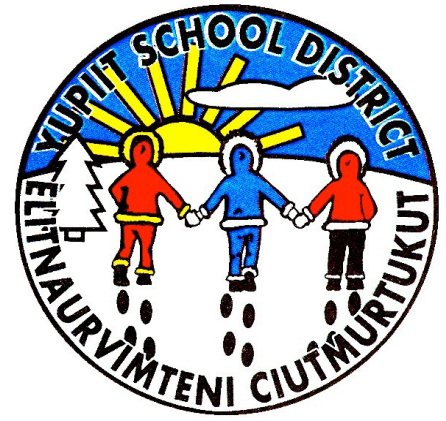
Date Approved by Board:

Business Manager Date Originator Date

Superintendent Date Contractor  Date 7/8/19

Yupit School District

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Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item B.

The Administration recommends the approval of the PowerSchool Enrollment Module at the approximate amount of \$ 7,950.00.



PowerSchool Group LLC
 150 Parkshore Dr, Folsom, CA 95630
 Quote #: Q-214218-1

Quote Expiration Date: 8/30/2019

Prepared By: Ryan Puorro
 Customer Name: Yupiit School District
 Enrollment: 464
 # of Schools: 3.00
 Contract Term: 36 Months
 Start Date: 7/2/2019
 End Date: 7/1/2022

Customer Contact: Brian Krosschell
 Title: Technology Director
 Address: PO Box 51190 1 Main Street
 City: Akiachak
 State/Province: Alaska
 Zip Code: 99551
 Phone #: 907-825-3620

Product Description	Quantity	Unit	Unit Price	Extended Price
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License and Subscription Fees				
Unified Administration Enrollment Registration	464.00	Students	USD 17.13	USD 7,950.00
Unified Admin Enrollment One Time Discount	1.00	Each	USD -2,000.00	USD -2,000.00
License and Subscription Totals:			USD 5,950.00	

Professional Services and Setup Fees

Unified Admin Enrollment Registration Implementation	464.00	Students	USD 6.85	USD 3,180.00
Professional Services and Setup Fee Totals:			USD 3,180.00	

Training Services

Unified Admin Enrollment Training Remote	1.00	Day	USD 1,500.00	USD 1,500.00
Training Services Total:			USD 1,500.00	

Quote Total

Total Discount:	USD 2,000.00
Year One Total:	USD 10,630.00

Annual Ongoing Fees

Unified Administration Enrollment Registration	464.00	Students	USD 17.13	USD 7,950.00
Annual Ongoing Fees Total:			USD 7,950.00	

Fees for subsequent years within the term bound by the Start Date and End Date detailed on this quote will be equal to the 'Annual Ongoing Fees' amount uplifted by 3.0% in each following year.

On-Going PowerSchool Subscription/Maintenance & Support fees are invoiced at then current rates & enrollment per terms of the Licensed Product and Services Agreement, which may be subject to an annual increase after the first year for non-multi-year contracts and/or enrollment increases.

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Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item C.

The Administration recommends the approval of Acellus District-wide Deployment Grant at the approximate amount of \$6,825.00.



Acellus Learning System

Acellus Grant

DISTRICTWIDE

Acellus District-wide Deployment Grant

District-wide deployments of Acellus have been observed to show measurable improvement in student achievement results in areas such as standardized test scores, graduation rates, and college enrollments. This grant program was created to help school districts make a District-wide deployment of the Acellus Learning Program.

Additional information can be found here: <http://www.science.edu/acellus>



Yupiit Schools's application for the Acellus District-wide Deployment Grant has been approved as set forth below. Please look over carefully, and contact us if any corrections are necessary.

Date of Approval: 07/08/2019
Grant Number: 873813

Senior Acellus Coordinator: [Kayli Kim](#)

GRANT PREPARED FOR:

[Edit](#)

Grant Applicant: Mindi Burford - Director of Curriculum
School: Yupiit Schools
District: Yupiit Schools
Contact: Ms. Mindi Burford - Director of Curriculum **Phone:** (907) 825-3606 **Email:** mburford@yupiit.org

BILLING ADDRESS:

[Edit](#)

Mindi Burford - Director of Curriculum
Yupiit Schools
PO Box 51190
Airport Rd
Akiachak, AK 99551
USA

Phone: (907) 825-3606
Email: mburford@yupiit.org

SHIPPING ADDRESS:

[Edit](#)

Mindi Burford
Yupiit Schools
PO Box 51190
Airport Rd
Akiachak, AK 99551
USA

Phone: (907) 825-3606

QTY	DESCRIPTION	PRICE	EXTENDED PRICE
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173	Acellus Student Master License \$100/student (75% covered by Grant)	\$ 100.00	\$ 17,300.00
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- Each Master License allows one student to enroll in up to 6 courses.

Requirements of District-wide Deployment Grant:

To qualify for this grant, the District must:

- Make a 3 year commitment to the program.
- Be accredited by a regional accreditation agency.
- Application must be for a district-wide program of 100 students minimum.
- Maintain an Acellus Certified staff.

Note: Grant funding is reserved for brick and mortar schools. Virtual Schools wishing to use Acellus should apply under the Virtual School Grant.

10	Acellus Teacher Continuing Education & Support \$400 (50% covered by Grant)	\$	400.00	\$	4,000.00
	<ul style="list-style-type: none"> Quick-start Training for teachers of Acellus classes via video conference webinar Telephone Consulting and Email Support for Acellus System 				
2	Acellus Administrator Continuing Education & Support \$500 (50% covered by Grant)	\$	500.00	\$	1,000.00
	<ul style="list-style-type: none"> Quick-start Training via video conference webinar for school administrators using Acellus Telephone Consulting and Email Support for Acellus System 				
Sub-Total:				\$	22,300.00
Grant Amount:				\$	-15,475.00
International Academy of Science is the Sole Source for these items.				Amount to be Paid by District:	\$ 6,825.00

Upon activation of this grant, an invoice for the district's portion of the cost will be sent to the billing address above and the equipment will be scheduled for delivery to the school.

ACTIVATED BY:

NAME: <i>Cassandra Bennett</i>	TITLE: <i>Superintendent</i>	EMAIL: <i>cbennett@ypit.</i>
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SHIPMENT AUTHORIZATION:

- Shipment authorized upon activation of this grant: No purchase order required.
- Purchase order required before shipment.

PO NUMBER:

Accept and Activate this Grant

Yupiit School District

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Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item D.

The revised Board Budget is presented to you for your review and information only.



Yupiit School District

**FY 2020
Revised Budget
1st
July 2019**



YUPIIT SCHOOL DISTRICT

Revenue Budget

1st

FY 2019-2020 Revised Budget

		FY 2019 Budget	FY 2020 Budget	Revised Budget Change
FUND 100: School Operating				
	Enrollment Projection	441 + 2	464	
	State Foundation	5,288,898	6,078,601	789,703
	SB142	128,114	-	(128,114)
	Pupil Transportation	882	882	-
	Impact Aid (Federal)	4,000,269	3,562,334	(437,935)
	Other State Revenue(PERS/TRS)	667,388	811,074	143,685
	Other State Revenue (Quality School)	25,064	26,013	949
	Other State Revenue (BAG -Erate)	25,915	25,915	-
	E-rate Revenue	1,543,890	1,598,907	55,017
	Transfer to Food/Housing Fund	(500,000)	(500,000)	-
	FY18-19 Carryover (10% limit)	500,000	565,153	
	Other Revenue*	15,000	-	(15,000)
	FUND TOTAL	11,695,421	12,168,879	473,458
FUND 255: Food Service				
	Adult Lunch Revenue	45,000	45,000	-
	Other Local Revenue			
	Food Service (State)	373,000	373,000	-
	Transfer from the General Fund	100,000	100,000	-
	FUND TOTAL	518,000	518,000	-
FUND 390: Employee Housing				
	Local Revenues	280,000	140,000	(140,000)
	Transfer from the General Fund	400,000	400,000	-
	FUND TOTAL	680,000	540,000	(140,000)
	TOTAL REVENUE	12,893,421	13,226,879	333,458



Yupit School District

Expenditure Summary by Function

1st

FY 2019-2020 Revised Budget

		Actual	Revised	
Function		FY 2019	FY 2020	Increase
		Budget	Budget	(Decrease)
100	Instruction	3,628,028	4,375,096	747,068
200	Special Education Instruction	699,359	775,082	75,723
220	Special Education Support	319,849	294,987	(24,861)
300	Support Services - Students	-	-	-
320	Support Services - Student (Guidance)	338,671	428,686	90,015
350	Support Services - Instruction	2,428,732	2,110,724	(318,008)
400	School Administration	464,735	464,763	29
	Sub Total Instruction	7,879,373	8,449,339	569,966
450	School Administration Support	142,484	147,226	4,743
511	School Board	224,329	221,229	(3,100)
512	District Administration	281,300	272,921	(8,379)
550	District Administration Support	546,617	592,855	46,238
600	Maintenance & Operations	1,986,548	1,869,493	(117,055)
700	Student Activities	201,124	126,281	(74,843)
	Sub Total Admin/O&M	3,382,401	3,230,004	(152,397)
	Sub Total Inst/Admin/O&M	11,261,774	11,679,343	417,569
900	Transfers			-
552	Food Service	100,000	100,000	-
558	Employee Housing	400,000	400,000	-
	Fund Balance	-	-	-
	Sub Total Transfers	500,000	500,000	-
	Sub Total General Fund	11,761,774	12,179,343	417,569
790	Food Services Fund	600,000	575,774	(24,226)
600	Employee Housing Fund	530,000	417,138	(112,862)
	TOTAL EXPENSES	12,891,774	13,172,255	280,481
	TOTAL REVENUE	12,893,421	13,226,879	
	OVER/UNDER	1,646	54,623	



Yupit School District

Combined Expenditure Summary

1st

FY 2019-2020 Revised Budget

				Revised
Combined				FY 2019
Account Code		Description	Comments	Budget
Regular Instruction				
100.000.100..	315	Cert-Teacher		2,123,361.00
100.000.100..	323	NonCert-Aides		262,216.50
100-000-100	329	Substitute and Temporary		0.00
100.000.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		954,231.00
100.000.100..	367	TRS On Behalf		426,465.58
100.000.100..	368	PERS On Behalf		32,237.98
100.000.100..	390	Travel Allowance		0.00
100.000.100..	410	Professional		0.00
100.000.100..	420	Staff Travel		2,000.00
100.000.100..	433	Communications		0.00
100.000.100..	440	Other Purchased Svs (Meter Rental; copier maintenance)		0.00
100.000.100..	450	Supplies/Material/Media		121,000.00
100.000.100..	510	Equipment		0.00
Total	100	Regular Instruction		3,921,512.06
				3,921,512.06
Tribal (Bilingual/Bicultural) Instruction				
100.000.120..	321	Non Cert - Director/Coor/Mgr		110,853.00
100.000.120..	322	Tribal Liason		0.00
100.000.120..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		44,341.20
100.000.120..	367	TRS On Behalf		19,853.77
100.000.120..	390	Travel Allowance		0.00
100.000.120..	410	Professional & Technical		0.00
100.000.120..	420	Staff Travel		1,000.00
100.000.120..	450	Supplies/Material/Media		9,000.00
Total	120	Bilingual/Bicultural Instruction		185,047.97
				185,047.97
Career Tech Instruction				
100.000.160..	315	Cert-Teacher		165,307.00
100.000.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		66,122.80
100.000.160..	368	TRS On Behalf		29,606.48
100.000.160..	420	Staff travel		0.00
100.000.160..	450	Supplies/Material/Media		7,500.00
Total	160	Career Tech Instruction		268,536.28
				268,536.28
Special Education				
100.000.200..	315	Cert-Teacher		329,645.00
100.000.200..	323	NonCert-Aides		169,680.00
100.000.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		199,730.00

						Revised
Combined						FY 2019
Account Code		Description			Comments	Budget
100.000.200..	367	TRS On Behalf				59,039.42
100.000.200..	368	PERS On Behalf				13,987.50
100.000.200..	420	Staff Travel				1,000.00
100.000.220..	450	Supplies/Material/Media				2,000.00
Total	200	Special Education				775,081.92
						775,081.92
Special Education Instruction - Support Svcs						
100.000.220..	314	Cert - Director/Coord/Mgr				93,653
100.000.220..	324	Non-Cert Support Staff				-
100.000.220..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				37,461
100.000.220..	365	TRS On Behalf				16,773
100.000.220..	368	PERS On Behalf				-
100.000.220..	390	Travel Allowance				32,600
100.000.220..	410	Professional & Technical Services				95,000
100.000.220..	420	Staff Travel				15,500
100.000.220..	425	Student Travel				1,000
100.000.220..	450	Supplies				3,000
100.000.220..	490	Dues & Fees				-
100.000.220..	510	Equipment				-
Total	220	Special Education Instruction - Support Svcs				294,987
						294,987
Support Services - Students						
100.000.320..	318	Counselor				271,475.00
100.000.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				108,590.00
100.000.320..	367	TRS On Behalf				48,621.17
100.000.320..	390	Travel Allowance				0.00
100.000.320..	450	Supplies/Material/Media				0.00
Total	300	Support Services - Students				428,686.17
						428,686.17
Support Services-Instruction						
100.000.350..	314	Cert - Director/Coordinator/Mgr				0.00
100.000.350..	324	Non-Cert Support Staff				0.00
100.000.350..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				0.00
100.000.350..	367	TRS On Behalf				0.00
100.000.350..	368	PERS On Behalf				0.00
100.000.350..	390	Travel Allowance				0.00
100.000.350..	410	Professional & Technical				0.00
100.000.350..	420	Staff Travel -				0.00
100.000.350..	433	Communications				0.00
100.000.350..	450	Supplies/Material/Media				0.00
100.000.350..	491	Dues & Fees				0.00
Total	350	Support Services - Instruction				0.00
						0.00
Support Services - Technology						
100.000.360..(560	314	Cert - Director/Coordinator/Mgr				108,072.00
100.000.360..(560	321	Non-Cert - Director/Coordinator/Mgr				0.00
100.000.360..(560	324	Support Staff				0.00
100.000.360..(560	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				43,228.80
100.000.360..(560	367	TRS On Behalf				19,355.70
100.000.360..(560	368	PERS On Behalf				0.00

				Revised
Combined				FY 2019
Account Code		Description	Comments	Budget
100.000.360..(560	410	Professional & Technical Services		0.00
100.000.360..(560	420	Staff Travel		7,500.00
100.000.360..(560	433	Communications		1,776,564.00
100.000.360..(560	444	Technology related repairs and maintenance		1,500.00
100.000.360..(560	450	Supplies/Material/Media		44,000.00
100.000.360..(560	491	Dues & Fees		1,500.00
Total	360 (560)	Support Services - Technology		2,001,720.50
				2,001,720.50
Support Services - Instruction				
100.000.352..	323	Non-Cert - Library Aide		67,393.50
100.000.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,648.83
100.000.352..	368	PERS On Behalf		4,461.45
100.000.352..	450	Supplies/Material/Media		0.00
Total	350	Support Services - Instruction		91,503.78
				91,503.78
In-service Training				
100.000.354..	410	Professional & Technical		7,500.00
100.000.354..	420	Staff Travel		5,000.00
100.000.354..	440	Other Purchased Services		2,500.00
100.000.354..	450	Supplies		2,500.00
Total	400	School Administration		17,500.00
				17,500.00
School Administration				
100.000.400..	313	Principal		293,625.00
100.000.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		117,450.00
100.000.400..	367	TRS On Behalf		52,588.24
100.000.400..	390	Travel Allowance		0.00
100.000.400..	420	Staff Travel		1,100.00
100.000.400..	450	Supplies/Materials/Media		0.00
100.000.400..	490	Dues & Fees		0.00
Total	400	School Administration		464,763.24
				464,763.24
School Administration Support				
100.000.450..	324	NonCert-Support		100,413.48
100.000.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		40,165.39
100.000.450..	368	PERS On Behalf		6,647.37
100.000.450..	450	Supplies/Materials/Media		0.00
Total	450	School Administration Support		147,226.25
				147,226.25
Board of Education				
100.000.511..	324	Specialists - Board Secretary		55,701.09
100.000.511..	329	NonCert-Support Sta Stipends (payroll)		50,000.00
100.000.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		34,180.44
100.000.511..	368	PERS On Behalf		6,997.41
100.000.511..	410	Professional & Technical Services		0.00
100.000.511..	420	Staff Travel		50,000.00
100.000.511..	450	Supplies/Material/Media		5,600.00
100.000.511..	485	Stipend(non-payroll)		0.00
100.000.511..	491	Dues & Fees		18,450.00

							Revised
Combined							FY 2019
Account Code			Description		Comments		Budget
Total	511		Board of Education				220,928.94
							221,228.94

						Revised
Combined						FY 2019
Account Code		Description			Comments	Budget
Office of Superintendent						
100.000.512..	311	Cert-Superintendent				120,000.00
100.000.512..	321	NonCert-Support Staff				29,570.82
100.000.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				59,828.33
100.000.512..	367	TRS On Behalf				17,064.00
100.000.512..	368	PERS On Behalf				1,957.59
100.000.512..	380	Housing				0.00
100.000.512..	390	Travel Allowance				0.00
100.000.512..	410	Professional & Technical Services (Legal)				35,000.00
100.000.512..	420	Staff Travel				7,500.00
100.000.512..	433	Communications				0.00
100.000.512..	450	Supplies/Material/Media				1,500.00
100.000.512..	491	Dues & Fees				500.00
Total	512	Office of Superintendent				272,920.74
						272,920.74
District Admin Support Service						
100.000.550..	321	Non-Cert - Director/Coordr/Mgr				118,755.00
100.000.550..	324	Non-Cert - Support Staff				151,346.62
100.000.550..	329	Substitutes				0.00
100.000.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				108,040.65
100.000.550..	368	PERS On Behalf				17,880.73
100.000.550..	390	Travel Allowance				0.00
100.000.550..	410	Professional & Technical Services (BDO SERRC)				60,000.00
100.000.550..	420	Staff Travel				5,000.00
100.000.550..	433	Communications	(Internet, DO Telephone, Postage)			0.00
100.000.550..	440	Other Purchased Svs	(Meter Rent; copier maintenance, AS400)			40,000.00
100.000.550..	445	Insurance - Liability	(General Liability, Crime, E&O, Excess, etc.)			18,500.00
100.000.550..	450	Supplies/Material/Media				5,000.00
100.000.550..	491	Dues & Fees				3,000.00
100.000.550..	495	Indirect Recovery	Indirect Recovery of Admin Expense for Gran			0.00
100.000.550..	510	Equipment				0.00
Total	550	District Admin Support Service				527,523.00
						527,523.00
Recruiting						
100.000.551..	410	Professional & Technical				5,000.00
100.000.551..	420	Travel				12,000.00
100.000.551..	490	Other				5,500.00
Total	551	Recruiting				22,500.00
						22,500.00
Human Resources						
100.000.552..	321	Non-Cert - Director/Coord/Mgr				28,701.09
100.000.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				11,480.44
100.000.552..	368	PERS On Behalf				1,900.01
100.000.552..	420	Travel				500.00
100.000.552..	450	Supplies/Material/Media				250.00
100.000.552..	490	Other				0.00
Total	552	Human Resources				42,831.54
						42,831.54

				Revised
Combined				FY 2019
Account Code	Description		Comments	Budget
Operations & Maintenance				
100.000.600..	321	NonCert-Director/Coord.		48,377.50
100.000.600..	324	NonCert-Support Staff		0.00
100.000.600..	325	NonCert-Maintenance		179,911.90
100.000.600..	329	Substitutes		0.00
100.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		91,315.76
100.000.600..	368	PERS On Behalf (including funds 255 & 390)		32,155.09
100.000.600..	410	Professional & technical services		5,000.00
100.000.600..	420	Staff Travel		9,000.00
100.000.600..	431	Water & Sewage		325,000.00
100.000.600..	433	Communications		0.00
100.000.600..	435	Fuel-Heating		405,580.00
100.000.600..	436	Electricity		431,000.00
100.000.600..	440	Other Purchased Services		0.00
100.000.600..	445	Insurance & Bond Premiums - Property & Auto		170,000.00
100.000.600..	452	Maintenance & Custodial Supplies		100,000.00
100.000.600..	453	Janitorial Supplies		35,000.00
100.000.600..	456	Vehicle Maintenance		10,500.00
100.000.600..	458	Gas & Oil		26,652.50
100.000.600..	490	Other Expenses		0.00
100.000.600..	491	Dues & Fees		0.00
100.000.600..	510	Equipment		0.00
Total	600	Operations & Maintenance		1,869,492.75
				1,869,492.75
Student Activity				
100.000.700..	315	Cert. Staff		15,000.00
100.000.700..	316	Extra Duty Pay (Athletic Director)		12,000.00
100.000.700..	324	NonCert-Support Staff		0.00
100.000.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		10,800.00
100.000.700..	367	TRS On Behalf		3,480.90
100.000.700..	368	PERS On Behalf		0.00
100.000.700..	420	Staff Travel		0.00
100.000.700..	425	Student Travel		85,000.00
100.000.700..	440	Other purchased services		0.00
100.000.700..	450	Supplies		0.00
100.000.700..	490	Dues & Fees		0.00
Total	700	Student Activity		126,280.90
				126,280.90
Transfer of Funds				
100.900.000..	552	Food Service		100,000.00
100.900.000..	558	Employee Housing		400,000.00
		Fund Balance		0.00
Total	900	Transfer of Funds		500,000.00
				500,000.00
Total	100	School Operating Fund		12,179,043.48
				12,179,343.48

Combined						Revised
Account Code						FY 2019
				Description	Comments	Budget
Food Services Fund						
255.000.790..	326		Food Service Staff			140,909.65
255.000.790..	329		Substitutes			0.00
255.000.790..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			56,363.86
255.000.790..	410		Professional & technical services			0.00
255.000.790..	420		Staff Travel			1,500.00
255.000.790..	450		Supplies			8,000.00
255.000.790..	459		Food			365,000.00
255.000.790..	460		Milk			0.00
255.000.790..	491		Dues and Fees			1,500.00
255.000.790..	510		Equipment			2,500.00
Total	255		Food Services Fund			575,773.51
						575,773.51
Employee Housing Fund						
390.000.600..	325		Maintenance Staff			116,527.40
390.000.600..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			46,610.96
390.500.600..	420		Staff Travel & Per Diem			2,500
390.000.600..	431		Water & Sewer			0.00
390.000.600..	435		Fuel-Heating			0.00
390.000.600..	436		Electricity			185,500.00
390.000.600..	441		Rental Payments			58,500.00
390.000.600..	452		Maintenance Supplies			7,500.00
Total	390		Teacher Housing Fund			417,138.36
						417,138.36
Total			District Wide			13,171,955.35

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Reports A-D

The administration reports are presented to you for review and information only.

Yupit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



From: John C. Stackhouse
Business Manager
Yupit School District

Date: July 18, 2019

Subj: 2019 July Board Report

The 2019 July Board Report contains the following:

Summary of Activities

Income statement report from BMS for 06/19

Author of Report: John Stackhouse
 Department/Location: Business Manager
 Date of Regional School Board Meeting: May 16, 2019

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
June	Audit	Awarded Audit Bid to Altman Rogers	Education System Change
June	Audit	Preparing accounting system for Audit	Education System Change
June	Budget	Completed DEED budget submission	Education System Change

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES	5,336.52	8,287.27		15,000.00	-6,712.73
	47	E-RATE	128,456.10	1,662,762.32		1,543,890.00	118,872.32
	50	OTHER STATE REVENUES	119,526.00	119,526.00			119,526.00
	51	FOUNDATION PROGRAM	151,527.00	5,134,302.00		5,313,962.00	-179,660.00
	52	State BAG		25,915.20		25,915.00	0.20
	55	QUALITY SCHOOLS		25,064.00		26,233.00	-1,169.00
	56	TRS ON-BEHALF				529,385.00	-529,385.00
	57	PERS ON-BEHALF				119,222.00	-119,222.00
	90	OTHER STATE REVENUE				128,114.00	-128,114.00
	100	FEDERAL REVENUE	3,374.00	3,374.00			3,374.00
	110	IMPACT AID		5,700,519.93		4,000,269.00	1,700,250.93
	150	FEDERAL REVENUE VIA STATE A		40,689.57			40,689.57
	235	OTHER- INSURANCE		46,556.68			46,556.68
600		OPERATION & MAINTENANCE					
	40	OTHER LOCAL REVENUES		1,936.00			1,936.00
		Total Function		1,936.00			1,936.00
Total Revenue			408,219.62	12,768,932.97		11,701,990.00	1,066,942.97
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER	160,034.49	1,994,469.44		1,670,000.00	-324,469.44
	316	EXTRA DUTY PAY	1,259.16	4,666.73			-4,666.73
	322	SPECIALISTS (NON-CERT)		15,838.87			-15,838.87
	323	AIDES	4,024.05	279,950.12		252,298.00	-27,652.12
	329	SUBSTITUTES/TEMPORARIES	1,833.38	274,803.28		196,000.00	-78,803.28
	360	EMPLOYEE BENEFITS				682,000.00	682,000.00
	361	HEALTH/LIFE INSURANCE	18,993.50	329,498.17			-329,498.17
	362	UNEMPLOYMENT INSURANCE	2,308.99	35,655.40			-35,655.40
	363	WORKER'S COMP	2,505.34	38,468.10			-38,468.10
	364	FICA/MEDICARE	2,786.85	73,168.79			-73,168.79
	365	TEACHER'S RETIREMENT	19,791.03	251,124.62			-251,124.62
	366	PERS	1,148.15	60,945.80			-60,945.80
	367	TRS ONBEHALF				333,194.00	333,194.00
	368	PERS ONBEHALF				19,670.00	19,670.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM	7,394.75	11,323.96		6,000.00	-5,323.96
	425	STUDENT TRAVEL	704.00	4,685.60			-4,685.60
	440	OTHER PURCHASED SERVICES		765.00		1,000.00	235.00

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	450	SUPPLIES, MATL & MEDIA	11,655.24	249,246.20	105,593.54	133,000.00	-116,246.20
	490	OTHER EXPENSES		5.75			-5.75
		Total Function	234,438.93	3,624,615.83	105,593.54	3,296,162.00	-328,453.83
120		BILINGUAL/BICULTURAL INST					
	321	DIR/COORD/MGR (NON-CERT)		47,702.82		50,000.00	2,297.18
	329	SUBSTITUTES/TEMPORARIES		3,750.00			-3,750.00
	360	EMPLOYEE BENEFITS				25,000.00	25,000.00
	361	HEALTH/LIFE INSURANCE		9,240.70			-9,240.70
	362	UNEMPLOYMENT INSURANCE		721.68			-721.68
	363	WORKER'S COMP		771.78			-771.78
	364	FICA/MEDICARE		3,936.18			-3,936.18
	366	PERS		10,824.59			-10,824.59
	368	PERS ONBEHALF				6,059.00	6,059.00
	410	PROFESSIONAL & TECH SVCS				2,500.00	2,500.00
	420	STAFF TRAVEL & PER DIEM	253.34	1,328.20		1,000.00	-328.20
	450	SUPPLIES, MATL & MEDIA	37.50	5,634.79	37.50	9,000.00	3,365.21
		Total Function	290.84	83,910.74	37.50	93,559.00	9,648.26
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER	12,556.34	143,487.58		142,834.00	-653.58
	329	SUBSTITUTES/TEMPORARIES		277.04			-277.04
	360	EMPLOYEE BENEFITS				57,134.00	57,134.00
	361	HEALTH/LIFE INSURANCE	2,566.70	30,800.40			-30,800.40
	362	UNEMPLOYMENT INSURANCE	174.06	1,984.74			-1,984.74
	363	WORKER'S COMP	188.35	2,156.56			-2,156.56
	364	FICA/MEDICARE	182.07	2,101.76			-2,101.76
	365	TEACHER'S RETIREMENT	1,495.00	17,940.00			-17,940.00
	366	PERS		60.95			-60.95
	367	TRS ONBEHALF				23,339.00	23,339.00
	420	STAFF TRAVEL & PER DIEM		4,020.35			-4,020.35
	440	OTHER PURCHASED SERVICES		1,200.00			-1,200.00
	450	SUPPLIES, MATL & MEDIA		13,888.13		15,000.00	1,111.87
		Total Function	17,162.52	217,917.51		238,307.00	20,389.49
200		SPECIAL ED INSTRUCTION					
	315	TEACHER	19,317.03	217,209.59		206,405.00	-10,804.59
	323	AIDES		129,101.94		160,718.00	31,616.06
	360	EMPLOYEE BENEFITS				240,003.00	240,003.00
	361	HEALTH/LIFE INSURANCE	1,833.40	54,101.28			-54,101.28
	362	UNEMPLOYMENT INSURANCE	266.33	4,796.05			-4,796.05
	363	WORKER'S COMP	289.76	5,194.76			-5,194.76
	364	FICA/MEDICARE	280.10	13,355.62			-13,355.62
	365	TEACHER'S RETIREMENT	2,317.44	27,009.52			-27,009.52
	366	PERS	438.10	24,383.85			-24,383.85
	367	TRS ONBEHALF				75,044.00	75,044.00

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	368	PERS ONBEHALF				12,189.00	12,189.00
	420	STAFF TRAVEL & PER DIEM		305.40		3,000.00	2,694.60
	450	SUPPLIES, MATL & MEDIA		1,687.81		2,000.00	312.19
		Total Function	24,742.16	477,145.82		699,359.00	222,213.18
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		14,356.50		105,939.00	91,582.50
	324	SUPPORT STAFF	661.07	6,358.98		6,037.00	-321.98
	329	SUBSTITUTES/TEMPORARIES	8,828.25	91,582.50			-91,582.50
	360	EMPLOYEE BENEFITS				42,376.00	42,376.00
	361	HEALTH/LIFE INSURANCE	158.40	1,742.51			-1,742.51
	362	UNEMPLOYMENT INSURANCE	129.08	1,563.38			-1,563.38
	363	WORKER'S COMP	142.33	1,684.26			-1,684.26
	364	FICA/MEDICARE	178.58	2,366.78			-2,366.78
	365	TEACHER'S RETIREMENT	1,108.82	11,957.79			-11,957.79
	366	PERS	114.35	1,367.94			-1,367.94
	367	TRS ONBEHALF				17,310.00	17,310.00
	368	PERS ONBEHALF				337.00	337.00
	390	TRAVEL ALLOWANCE	2,300.00	28,210.00		33,000.00	4,790.00
	410	PROFESSIONAL & TECH SVCS		119,682.92		95,000.00	-24,682.92
	420	STAFF TRAVEL & PER DIEM	10,217.82	19,866.89		15,550.00	-4,316.89
	425	STUDENT TRAVEL		1,168.42		1,000.00	-168.42
	450	SUPPLIES, MATL & MEDIA		3,631.53		3,000.00	-631.53
	490	OTHER EXPENSES				300.00	300.00
		Total Function	23,838.70	305,540.40		319,849.00	14,308.60
320		GUIDANCE SERVICES					
	316	EXTRA DUTY PAY		200.00			-200.00
	318	SPECIALISTS	15,209.16	198,039.68		207,792.00	9,752.32
	360	EMPLOYEE BENEFITS				85,117.00	85,117.00
	361	HEALTH/LIFE INSURANCE	2,640.20	37,546.09			-37,546.09
	362	UNEMPLOYMENT INSURANCE	210.36	2,736.16			-2,736.16
	363	WORKER'S COMP	228.14	2,973.62			-2,973.62
	364	FICA/MEDICARE	220.53	2,874.47			-2,874.47
	365	TEACHER'S RETIREMENT	1,860.89	24,849.54			-24,849.54
	367	TRS ONBEHALF				42,762.00	42,762.00
	390	TRAVEL ALLOWANCE				500.00	500.00
	420	STAFF TRAVEL & PER DIEM		285.00		1,000.00	715.00
	450	SUPPLIES, MATL & MEDIA		100.72		1,500.00	1,399.28
		Total Function	20,369.28	269,605.28		338,671.00	69,065.72
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)	9,442.50	113,310.00		113,310.00	
	324	SUPPORT STAFF	2,589.25	24,906.53		23,664.00	-1,242.53
	360	EMPLOYEE BENEFITS				54,782.00	54,782.00
	361	HEALTH/LIFE INSURANCE	620.44	6,824.83			-6,824.83

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	362	UNEMPLOYMENT INSURANCE	158.78	1,904.37			-1,904.37
	363	WORKER'S COMP	180.46	2,072.82			-2,072.82
	364	FICA/MEDICARE	335.00	3,548.38			-3,548.38
	365	TEACHER'S RETIREMENT	1,185.97	14,231.64			-14,231.64
	366	PERS	447.85	5,357.63			-5,357.63
	367	TRS ONBEHALF				18,515.00	18,515.00
	368	PERS ONBEHALF				1,319.00	1,319.00
	390	TRAVEL ALLOWANCE				1,000.00	1,000.00
	410	PROFESSIONAL & TECH SVCS	4,785.00	4,785.00	4,785.00	10,000.00	5,215.00
	420	STAFF TRAVEL & PER DIEM				5,625.00	5,625.00
	433	COMMUNICATIONS				300.00	300.00
	450	SUPPLIES, MATL & MEDIA		773.50		16,875.00	16,101.50
	491	DUES & FEES				1,500.00	1,500.00
		Total Function	19,745.25	177,714.70	4,785.00	246,890.00	69,175.30
351		TECHNOLOGY					
	410	PROFESSIONAL & TECH SVCS	1,212.09	1,212.09			-1,212.09
	420	STAFF TRAVEL & PER DIEM	-4,828.00	1,082.50			-1,082.50
	433	COMMUNICATIONS	-10,177.58	1,300.21			-1,300.21
	450	SUPPLIES, MATL & MEDIA	-2,332.48				
		Total Function	-16,125.97	3,594.80			-3,594.80
352		LIBRARY SERVICES					
	323	AIDES	101.25	64,608.35		65,899.00	1,290.65
	360	EMPLOYEE BENEFITS				19,051.00	19,051.00
	361	HEALTH/LIFE INSURANCE		40,884.25			-40,884.25
	362	UNEMPLOYMENT INSURANCE	1.42	903.72			-903.72
	363	WORKER'S COMP	1.52	969.15			-969.15
	364	FICA/MEDICARE	7.75	4,942.57			-4,942.57
	366	PERS	22.28	14,213.85			-14,213.85
	368	PERS ONBEHALF				3,677.00	3,677.00
	440	OTHER PURCHASED SERVICES		3,936.45			-3,936.45
	450	SUPPLIES, MATL & MEDIA		761.23		3,500.00	2,738.77
		Total Function	134.22	131,219.57		92,127.00	-39,092.57
354		IN-SERVICE TRAINING					
	410	PROFESSIONAL & TECH SVCS				7,500.00	7,500.00
	420	STAFF TRAVEL & PER DIEM	1,450.00	3,499.39		5,000.00	1,500.61
	440	OTHER PURCHASED SERVICES				2,500.00	2,500.00
	450	SUPPLIES, MATL & MEDIA		6,678.56	2,839.93	2,500.00	-4,178.56
		Total Function	1,450.00	10,177.95	2,839.93	17,500.00	7,322.05
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)	64,406.09	71,629.21		79,454.00	7,824.79
	321	DIR/COORD/MGR (NON-CERT)	-57,182.98	2,407.70			-2,407.70
	324	SUPPORT STAFF	1,993.66	32,609.32		27,416.00	-5,193.32

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	360	EMPLOYEE BENEFITS				40,426.00	40,426.00
	361	HEALTH/LIFE INSURANCE	586.70	6,160.46			-6,160.46
	362	UNEMPLOYMENT INSURANCE	126.96	1,471.61			-1,471.61
	363	WORKER'S COMP	137.86	1,597.82			-1,597.82
	364	FICA/MEDICARE	257.24	3,568.07			-3,568.07
	365	TEACHER'S RETIREMENT	907.22	9,299.04			-9,299.04
	366	PERS	418.80	6,483.81			-6,483.81
	367	TRS ONBEHALF				12,982.00	12,982.00
	368	PERS ONBEHALF				1,530.00	1,530.00
	433	COMMUNICATIONS	140,729.00	1,272,258.14		36,000.00	-1,236,258.14
	444	TECHNOLOGY RELATED REPAIRS AND	2,726.13	5,904.56		3,000.00	-2,904.56
	450	SUPPLIES, MATL & MEDIA	2,242.53	3,855.36		6,000.00	2,144.64
		Total Function	157,349.21	1,417,245.10		206,808.00	-1,210,437.10
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL	24,468.76	293,625.12		293,645.00	19.88
	316	EXTRA DUTY PAY	2,457.42	9,364.20			-9,364.20
	329	SUBSTITUTES/TEMPORARIES		50.00			-50.00
	360	EMPLOYEE BENEFITS				117,458.00	117,458.00
	361	HEALTH/LIFE INSURANCE	2,640.20	30,670.68			-30,670.68
	362	UNEMPLOYMENT INSURANCE	371.59	4,182.08			-4,182.08
	363	WORKER'S COMP	403.88	4,545.46			-4,545.46
	364	FICA/MEDICARE	390.42	4,397.09			-4,397.09
	365	TEACHER'S RETIREMENT	3,266.65	37,939.93			-37,939.93
	367	TRS ONBEHALF				47,982.00	47,982.00
	390	TRAVEL ALLOWANCE				1,350.00	1,350.00
	420	STAFF TRAVEL & PER DIEM	596.33	10,340.57		3,200.00	-7,140.57
	450	SUPPLIES, MATL & MEDIA		12,972.81	37.52	1,100.00	-11,872.81
		Total Function	34,595.25	408,087.94	37.52	464,735.00	56,647.06
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF	766.56	104,466.58		97,255.00	-7,211.58
	360	EMPLOYEE BENEFITS				38,902.00	38,902.00
	361	HEALTH/LIFE INSURANCE	660.05	13,861.05			-13,861.05
	362	UNEMPLOYMENT INSURANCE	10.40	1,420.84			-1,420.84
	363	WORKER'S COMP	11.50	1,565.66			-1,565.66
	364	FICA/MEDICARE	58.64	7,991.69			-7,991.69
	366	PERS	168.64	23,076.16			-23,076.16
	368	PERS ONBEHALF				5,428.00	5,428.00
	420	STAFF TRAVEL & PER DIEM		-242.53			242.53
	450	SUPPLIES, MATL & MEDIA		1,708.76	895.61	900.00	-808.76
		Total Function	1,675.79	153,848.21	895.61	142,485.00	-11,363.21
511		BOARD OF EDUCATION					
	316	EXTRA DUTY PAY		328.10			-328.10
	322	SPECIALISTS (NON-CERT)		17,275.00		68,000.00	50,725.00

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	324	SUPPORT STAFF	2,345.94	28,151.32		37,151.00	8,999.68
	329	SUBSTITUTES/TEMPORARIES	3,602.50	72,647.50			-72,647.50
	360	EMPLOYEE BENEFITS				33,961.00	33,961.00
	361	HEALTH/LIFE INSURANCE	241.99	2,925.57			-2,925.57
	362	UNEMPLOYMENT INSURANCE	32.81	398.42			-398.42
	363	WORKER'S COMP	36.72	517.96			-517.96
	364	FICA/MEDICARE	455.08	9,058.53			-9,058.53
	366	PERS	736.12	10,830.47			-10,830.47
	368	PERS ONBEHALF				5,867.00	5,867.00
	410	PROFESSIONAL & TECH SVCS		19,460.37		5,000.00	-14,460.37
	420	STAFF TRAVEL & PER DIEM	3,885.74	81,212.25	6,307.26	50,000.00	-31,212.25
	450	SUPPLIES, MATL & MEDIA		9,309.80		5,900.00	-3,409.80
	491	DUES & FEES		21,728.00		18,450.00	-3,278.00
		Total Function	11,336.90	273,843.29	6,307.26	224,329.00	-49,514.29
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		125,801.31		125,000.00	-801.31
	316	EXTRA DUTY PAY		7,053.20			-7,053.20
	324	SUPPORT STAFF	2,417.03	29,004.41		29,004.00	-0.41
	360	EMPLOYEE BENEFITS				61,602.00	61,602.00
	361	HEALTH/LIFE INSURANCE	249.32	24,981.65			-24,981.65
	362	UNEMPLOYMENT INSURANCE	33.81	2,302.52			-2,302.52
	363	WORKER'S COMP	36.26	2,427.93			-2,427.93
	364	FICA/MEDICARE	184.90	7,245.22			-7,245.22
	365	TEACHER'S RETIREMENT		10,044.21			-10,044.21
	366	PERS	531.74	6,380.95			-6,380.95
	367	TRS ONBEHALF				17,775.00	17,775.00
	368	PERS ONBEHALF				1,618.00	1,618.00
	370	HOUSING SUBSIDY				23,000.00	23,000.00
	390	TRAVEL ALLOWANCE		-165.00			165.00
	410	PROFESSIONAL & TECH SVCS		10,248.00		35,000.00	24,752.00
	414	LEGAL SERVICES		49,089.45			-49,089.45
	420	STAFF TRAVEL & PER DIEM	1,520.83	34,372.36	1,177.33	7,500.00	-26,872.36
	450	SUPPLIES, MATL & MEDIA	233.70	5,507.15	283.70	1,500.00	-4,007.15
	490	OTHER EXPENSES		1,055.00			-1,055.00
	491	DUES & FEES		1,140.00		500.00	-640.00
		Total Function	5,207.59	316,488.36	1,461.03	302,499.00	-13,989.36
550		DISTRICT ADMIN SUPPORT SV					
	310	CERTIFICATED SALARIES		39,000.00			-39,000.00
	316	EXTRA DUTY PAY		1,833.24			-1,833.24
	321	DIR/COORD/MGR (NON-CERT)	9,750.00	78,000.00		117,000.00	39,000.00
	324	SUPPORT STAFF	12,048.57	129,802.98		131,981.00	2,178.02
	329	SUBSTITUTES/TEMPORARIES		693.36			-693.36
	360	EMPLOYEE BENEFITS				99,592.00	99,592.00
	361	HEALTH/LIFE INSURANCE	5,500.20	56,711.82			-56,711.82

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	362	UNEMPLOYMENT INSURANCE	300.82	3,475.91			-3,475.91
	363	WORKER'S COMP	323.61	3,725.32			-3,725.32
	364	FICA/MEDICARE	1,667.58	18,987.30			-18,987.30
	366	PERS	4,795.69	52,941.20			-52,941.20
	368	PERS ONBEHALF				13,893.00	13,893.00
	390	TRAVEL ALLOWANCE				1,500.00	1,500.00
	410	PROFESSIONAL & TECH SVCS		80,400.00		60,000.00	-20,400.00
	420	STAFF TRAVEL & PER DIEM	5,523.51	28,167.22	2,341.57	5,000.00	-23,167.22
	425	STUDENT TRAVEL	3,637.62	4,230.00			-4,230.00
	433	COMMUNICATIONS	2,093.42	25,721.41		30,000.00	4,278.59
	440	OTHER PURCHASED SERVICES		15,520.00		40,000.00	24,480.00
	445	INSURANCE & BOND PREMIUMS A		-7,731.35		18,500.00	26,231.35
	450	SUPPLIES, MATL & MEDIA	796.01	17,107.32	1,758.36	5,000.00	-12,107.32
	490	OTHER EXPENSES		112,393.23			-112,393.23
	491	DUES & FEES		3,698.98		3,000.00	-698.98
		Total Function	46,437.03	664,677.94	4,099.93	525,466.00	-139,211.94
551		RECRUITMENT					
	321	DIR/COORD/MGR (NON-CERT)	338.18	2,494.93			-2,494.93
	361	HEALTH/LIFE INSURANCE	66.12	726.45			-726.45
	362	UNEMPLOYMENT INSURANCE	4.68	34.46			-34.46
	363	WORKER'S COMP	5.07	37.46			-37.46
	364	FICA/MEDICARE	25.87	190.87			-190.87
	366	PERS	74.39	548.88			-548.88
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM	5,391.63	25,708.03	708.56	11,250.00	-14,458.03
	450	SUPPLIES, MATL & MEDIA		1,872.82			-1,872.82
	490	OTHER EXPENSES		5,700.00		5,500.00	-200.00
		Total Function	5,905.94	37,313.90	708.56	21,750.00	-15,563.90
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				28,151.00	28,151.00
	324	SUPPORT STAFF	2,345.95	28,151.31			-28,151.31
	360	EMPLOYEE BENEFITS				11,261.00	11,261.00
	361	HEALTH/LIFE INSURANCE	241.99	2,893.18			-2,893.18
	362	UNEMPLOYMENT INSURANCE	32.82	393.77			-393.77
	363	WORKER'S COMP	35.19	422.29			-422.29
	364	FICA/MEDICARE	179.45	2,153.57			-2,153.57
	366	PERS	516.10	6,193.28			-6,193.28
	368	PERS ONBEHALF				1,571.00	1,571.00
	420	STAFF TRAVEL & PER DIEM		70.00		500.00	430.00
	450	SUPPLIES, MATL & MEDIA				250.00	250.00
	490	OTHER EXPENSES				250.00	250.00
		Total Function	3,351.50	40,277.40		41,983.00	1,705.60

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----					
			Current Month	Current YTD	Current Enc	Budget	Variance	
560		Administrative Technology Services						
	314	DIR/COORD/MANAGER (CERT)	28,691.84	31,099.54		26,485.00		-4,614.54
	321	DIR/COORD/MGR (NON-CERT)	-26,284.13	802.57				-802.57
	360	EMPLOYEE BENEFITS				10,594.00		10,594.00
	362	UNEMPLOYMENT INSURANCE	33.00	437.18				-437.18
	363	WORKER'S COMP	36.12	478.57				-478.57
	364	FICA/MEDICARE	34.92	462.61				-462.61
	365	TEACHER'S RETIREMENT	302.41	4,006.89				-4,006.89
	367	TRS ONBEHALF				4,328.00		4,328.00
	410	PROFESSIONAL & TECH SVCS				5,500.00		5,500.00
	420	STAFF TRAVEL & PER DIEM	5,910.50	12,884.33	575.00	7,500.00		-5,384.33
	433	COMMUNICATIONS	14,152.79	326,684.69		1,764,000.00		1,437,315.31
	444	TECHNOLOGY RELATED REPAIRS AND		33.00		1,500.00		1,467.00
	450	SUPPLIES, MATL & MEDIA	26,934.53	47,876.04	3,347.65	44,000.00		-3,876.04
	491	DUES & FEES				1,500.00		1,500.00
		Total Function	49,811.98	424,765.42	3,922.65	1,865,407.00		1,440,641.58
600		OPERATION & MAINTENANCE						
	316	EXTRA DUTY PAY		2,500.00				-2,500.00
	321	DIR/COORD/MGR (NON-CERT)	4,222.70	51,872.78		56,851.00		4,978.22
	325	MAINTENANCE/CUSTODIAL	18,334.29	242,648.51		228,942.00		-13,706.51
	329	SUBSTITUTES/TEMPORARIES	20,828.67	146,384.34				-146,384.34
	360	EMPLOYEE BENEFITS				114,318.00		114,318.00
	361	HEALTH/LIFE INSURANCE	-1,538.99	55,042.30				-55,042.30
	362	UNEMPLOYMENT INSURANCE	632.42	6,341.66				-6,341.66
	363	WORKER'S COMP	637.63	6,517.90				-6,517.90
	364	FICA/MEDICARE	3,318.88	33,920.48				-33,920.48
	366	PERS	3,605.55	58,183.28				-58,183.28
	368	PERS ONBEHALF				34,125.00		34,125.00
	410	PROFESSIONAL & TECH SVCS	3,750.00	5,310.00	3,750.00	5,000.00		-310.00
	420	STAFF TRAVEL & PER DIEM	8,021.75	37,575.20	3,345.38	15,000.00		-22,575.20
	431	WATER & SEWAGE	3,315.00	295,069.92		325,000.00		29,930.08
	433	COMMUNICATIONS				300.00		300.00
	435	FUEL-HEATING		397,617.77		405,580.00		7,962.23
	436	ELECTRICITY		459,599.78		431,000.00		-28,599.78
	440	OTHER PURCHASED SERVICES		23,670.04	5,990.00	28,000.00		4,329.96
	445	INSURANCE & BOND PREMIUMS A		-70,101.40		170,000.00		240,101.40
	450	SUPPLIES, MATL & MEDIA	2,626.62	43,701.50	1,620.00			-43,701.50
	452	MAINTENANCE SUPPLIES	70,033.92	374,402.73	130,016.07	100,000.00		-274,402.73
	453	JANITORIAL SUPPLIES	2,664.09	85,171.32	26,085.77	35,000.00		-50,171.32
	456	VEHICLE MAINTENANCE	88.04	7,763.74	153.96	10,500.00		2,736.26
	457	SMALL TOOLS AND EQUIPMENT	1,671.99	4,685.17				-4,685.17
	458	GAS & OIL		10,984.01		26,654.00		15,669.99
	490	OTHER EXPENSES				100.00		100.00
	491	DUES & FEES		232.00		450.00		218.00
		Total Function	142,212.56	2,279,093.03	170,961.18	1,986,820.00		-292,273.03

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
700		STUDENT ACTIVITIES					
	315	TEACHER				10,000.00	10,000.00
	316	EXTRA DUTY PAY		9,850.38		27,000.00	17,149.62
	324	SUPPORT STAFF				5,000.00	5,000.00
	329	SUBSTITUTES/TEMPORARIES		20,345.00			-20,345.00
	360	EMPLOYEE BENEFITS				15,100.00	15,100.00
	361	HEALTH/LIFE INSURANCE		1,769.30			-1,769.30
	362	UNEMPLOYMENT INSURANCE		371.45			-371.45
	363	WORKER'S COMP		392.20			-392.20
	364	FICA/MEDICARE		1,650.60			-1,650.60
	365	TEACHER'S RETIREMENT		1,335.81			-1,335.81
	366	PERS		1,339.79			-1,339.79
	367	TRS ONBEHALF				5,831.00	5,831.00
	368	PERS ONBEHALF				279.00	279.00
	410	PROFESSIONAL & TECH SVCS		225.00			-225.00
	420	STAFF TRAVEL & PER DIEM	545.00	6,402.10	99.00	3,500.00	-2,902.10
	425	STUDENT TRAVEL	31,820.00	225,805.09	19,446.98	105,000.00	-120,805.09
	440	OTHER PURCHASED SERVICES		480.00			-480.00
	450	SUPPLIES, MATL & MEDIA	30.00	12,917.13	157.69	1,600.00	-11,317.13
	490	OTHER EXPENSES		100.00			-100.00
	491	DUES & FEES	250.00	5,785.00		1,610.00	-4,175.00
		Total Function	32,645.00	288,768.85	19,703.67	174,920.00	-113,848.85
790		FOOD SERVICES					
	459	FOOD		478.59			-478.59
	510	EQUIPMENT		552.65			-552.65
		Total Function		1,031.24			-1,031.24
		Total Expenses	816,574.68	11,606,883.28	321,353.38	11,299,626.00	-307,257.28
		Net Income from Operations	-408,355.06	1,162,049.69			
		Other Expenses					
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		Total Function				500,000.00	
		Total Other Expenses	0.00	0.00		500,000.00	500,000.00

07/08/19
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YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 6 / 19

Page: 10 of 38
Report ID: LBI70

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
		Net Income	-408,355.06	1,162,049.69		

205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	65	STUDENT TRANSPORTATION		882.00		882.00
		Total Revenue	0.00	882.00		882.00
Expenses						
760		TRANSPORTATION				
	440	OTHER PURCHASED SERVICES			882.00	882.00
		Total Function			882.00	882.00
		Total Expenses	0.00	0.00	882.00	882.00
		Net Income from Operations		882.00		
		Net Income	0.00	882.00		

07/08/19
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YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 6 / 19

Page: 12 of 38
Report ID: LB170

231 EARLY LITERACY

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	50	OTHER STATE REVENUES		37,406.39			37,406.39
		Total Revenue	0.00	37,406.39		0.00	37,406.39
		Net Income from Operations		37,406.39			
		Net Income	0.00	37,406.39			

236 STAFF DEVELOPMENT

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	50	OTHER STATE REVENUES	2,658.64	23,328.68		17,320.00	6,008.68
		Total Revenue	2,658.64	23,328.68		17,320.00	6,008.68
Expenses							
100	420	REGULAR INSTRUCTION STAFF TRAVEL & PER DIEM		10,139.32		17,320.00	7,180.68
		Total Function		10,139.32		17,320.00	7,180.68
160	420	VOCATIONAL ED INSTRUCTION STAFF TRAVEL & PER DIEM		246.96			-246.96
		Total Function		246.96			-246.96
550	420	DISTRICT ADMIN SUPPORT SV STAFF TRAVEL & PER DIEM		5,187.00			-5,187.00
		Total Function		5,187.00			-5,187.00
		Total Expenses	0.00	15,573.28		17,320.00	1,746.72
		Net Income from Operations	2,658.64	7,755.40			
		Net Income	2,658.64	7,755.40			

244 SPRING DEED TRAINING GRANT 2019

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY	19,399.29	19,399.29			-19,399.29
	329	SUBSTITUTES/TEMPORARIES	12,093.45	12,093.45			-12,093.45
	362	UNEMPLOYMENT INSURANCE	433.00	433.00			-433.00
	363	WORKER'S COMP	472.39	472.39			-472.39
	364	FICA/MEDICARE	1,206.40	1,206.40			-1,206.40
	365	TEACHER'S RETIREMENT	2,436.54	2,436.54			-2,436.54
	366	PERS	2,660.56	2,660.56			-2,660.56
	420	STAFF TRAVEL & PER DIEM		85,329.97	5,405.96		-85,329.97
		Total Function	38,701.63	124,031.60	5,405.96		-124,031.60
		Total Expenses	38,701.63	124,031.60	5,405.96	0.00	-124,031.60
		Net Income from Operations	-38,701.63	-124,031.60			
		Net Income	-38,701.63	-124,031.60			

245 SIG IMPLEMENTATION GRANT

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM	1,019.50	1,019.50		-1,019.50
		Total Function	1,019.50	1,019.50		-1,019.50
		Total Expenses	1,019.50	1,019.50	0.00	-1,019.50
		Net Income from Operations	-1,019.50	-1,019.50		
		Net Income	-1,019.50	-1,019.50		

250 TITLE IIA T&P R&R

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				69,637.00	-69,637.00
		Total Revenue	0.00	0.00		69,637.00	-69,637.00
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				38,500.00	38,500.00
	360	EMPLOYEE BENEFITS				14,560.00	14,560.00
	410	PROFESSIONAL & TECH SVCS				21,000.00	21,000.00
	420	STAFF TRAVEL & PER DIEM				3,000.00	3,000.00
	440	OTHER PURCHASED SERVICES				3,184.00	3,184.00
	450	SUPPLIES, MATL & MEDIA		1,703.44		553.00	-1,150.44
		Total Function		1,703.44		80,797.00	79,093.56
		Total Expenses	0.00	1,703.44		80,797.00	79,093.56
		Net Income from Operations					-1,703.44
		Net Income	0.00	-1,703.44			

07/08/19
15:08:16

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 6 / 19

Page: 17 of 38
Report ID: LB170

252 USDA FRESH FRUITS & VEGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
790		FOOD SERVICES		367.55			-367.55
	459	FOOD					-367.55
		Total Function		367.55			-367.55
		Total Expenses	0.00	367.55		0.00	-367.55
		Net Income from Operations		-367.55			
		Net Income	0.00	-367.55			

255 FOOD SERVICE FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	22	TYPE A ADULT MEAL REVENUE		20,841.00		13,000.00	7,841.00
	40	OTHER LOCAL REVENUES		151.00		32,000.00	-31,849.00
	100	FEDERAL REVENUE		36,925.70			36,925.70
	161	USDA FOOD SERVICE REIMBRS A	102,891.25	362,301.42		373,000.00	-10,698.58
	250	TRANSFER FR OTHER FUNDS				100,000.00	-100,000.00
		Total Revenue	102,891.25	420,219.12		518,000.00	-97,780.88
Expenses							
100		REGULAR INSTRUCTION					
	491	DUES & FEES		142.00			-142.00
		Total Function		142.00			-142.00
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)	2,641.10	31,662.75		60,321.00	28,658.25
	326	FOOD SERVICE STAFF	942.80	125,359.18		107,318.00	-18,041.18
	329	SUBSTITUTES/TEMPORARIES				6,000.00	6,000.00
	360	EMPLOYEE BENEFITS				67,955.00	67,955.00
	361	HEALTH/LIFE INSURANCE	1,547.75	58,609.09			-58,609.09
	362	UNEMPLOYMENT INSURANCE	49.70	2,180.82			-2,180.82
	363	WORKER'S COMP	53.75	2,335.47			-2,335.47
	364	FICA/MEDICARE	274.19	12,012.26			-12,012.26
	366	PERS	961.01	33,186.80			-33,186.80
	420	STAFF TRAVEL & PER DIEM	80.00	1,647.20		1,500.00	-147.20
	450	SUPPLIES, MATL & MEDIA		11,491.29		8,000.00	-3,491.29
	459	FOOD		190,535.62		365,000.00	174,464.38
	491	DUES & FEES		20.00		1,500.00	1,480.00
	510	EQUIPMENT		286.46		2,500.00	2,213.54
		Total Function	6,550.30	469,326.94		620,094.00	150,767.06
		Total Expenses	6,550.30	469,468.94		620,094.00	150,625.06
		Net Income from Operations	96,340.95	-49,249.82			
		Net Income	96,340.95	-49,249.82			

256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				523,135.00	-523,135.00
		Total Revenue	0.00	0.00		523,135.00	-523,135.00
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY		464.54		43,000.00	42,535.46
	320	NON CERTIFICATED SALARIES				164,355.00	164,355.00
	321	DIR/COORD/MGR (NON-CERT)	2,641.10	31,662.75		31,071.00	-591.75
	323	AIDES		71,938.22			-71,938.22
	324	SUPPORT STAFF	1,597.62	22,058.53			-22,058.53
	360	EMPLOYEE BENEFITS				94,028.00	94,028.00
	361	HEALTH/LIFE INSURANCE	899.13	41,936.08			-41,936.08
	362	UNEMPLOYMENT INSURANCE	54.02	1,754.50			-1,754.50
	363	WORKER'S COMP	63.58	1,891.65			-1,891.65
	364	FICA/MEDICARE	324.27	9,636.87			-9,636.87
	365	TEACHER'S RETIREMENT		23.55			-23.55
	366	PERS	1,032.63	27,125.63			-27,125.63
	420	STAFF TRAVEL & PER DIEM	2,772.50	11,231.79	1,494.00	16,500.00	5,268.21
	425	STUDENT TRAVEL	1,185.00	9,524.63		25,000.00	15,475.37
	440	OTHER PURCHASED SERVICES				26,000.00	26,000.00
	450	SUPPLIES, MATL & MEDIA		95.00		28,181.00	28,086.00
	480	STUDENT STIPENDS		6,400.00		76,000.00	69,600.00
	490	OTHER EXPENSES				4,000.00	4,000.00
	510	EQUIPMENT				15,000.00	15,000.00
		Total Function	10,569.85	235,743.74	1,494.00	523,135.00	287,391.26
550		DISTRICT ADMIN SUPPORT SV					
	420	STAFF TRAVEL & PER DIEM		276.60			-276.60
		Total Function		276.60			-276.60
		Total Expenses	10,569.85	236,020.34	1,494.00	523,135.00	287,114.66
		Net Income from Operations	-10,569.85	-236,020.34			
		Net Income	-10,569.85	-236,020.34			

257 TITLE I-C MIGRANT ED

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				74,502.00	-74,502.00
	150	FEDERAL REVENUE VIA STATE A		1,120.84			1,120.84
		Total Revenue	0.00	1,120.84		74,502.00	-73,381.16
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY				450.00	450.00
	320	NON CERTIFICATED SALARIES		50.00		33,720.00	33,670.00
	324	SUPPORT STAFF	661.09	6,359.37			-6,359.37
	360	EMPLOYEE BENEFITS				7,400.00	7,400.00
	361	HEALTH/LIFE INSURANCE	158.42	1,742.61			-1,742.61
	362	UNEMPLOYMENT INSURANCE	7.28	87.01			-87.01
	363	WORKER'S COMP	9.91	95.31			-95.31
	364	FICA/MEDICARE	50.58	486.43			-486.43
	366	PERS	114.34	1,367.96			-1,367.96
	420	STAFF TRAVEL & PER DIEM	8,143.83	10,832.03	7,063.00		-10,832.03
	425	STUDENT TRAVEL		1,237.40		4,500.00	3,262.60
	450	SUPPLIES, MATL & MEDIA		1,402.81	1,402.81	13,429.00	12,026.19
	480	STUDENT STIPENDS				15,000.00	15,000.00
		Total Function	9,145.45	23,660.93	8,465.81	74,499.00	50,838.07
		Total Expenses	9,145.45	23,660.93	8,465.81	74,499.00	50,838.07
		Net Income from Operations	-9,145.45	-22,540.09			
		Net Income	-9,145.45	-22,540.09			

07/08/19
15:08:16

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 6 / 19

Page: 21 of 38
Report ID: LBI70

265 MIGRANT BOOKS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	310	CERTIFICATED SALARIES				300.00	300.00
	450	SUPPLIES, MATL & MEDIA				3,492.00	3,492.00
		Total Function				3,792.00	3,792.00
		Total Expenses	0.00	0.00		3,792.00	3,792.00
		Net Income from Operations					
		Net Income	0.00	0.00			

269 PRESCHOOL DISABLED

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				2,202.00	-2,202.00
		Total Revenue	0.00	0.00		2,202.00	-2,202.00
Expenses							
200		SPECIAL ED INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS				1,454.00	1,454.00
	450	SUPPLIES, MATL & MEDIA				399.00	399.00
		Total Function				1,853.00	1,853.00
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS		1,803.33			-1,803.33
		Total Function		1,803.33			-1,803.33
		Total Expenses	0.00	1,803.33		1,853.00	49.67
		Net Income from Operations		-1,803.33			
		Net Income	0.00	-1,803.33			

270 TITLE III-A ENG LANG ACQ

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				30,175.00	-30,175.00
Total Revenue			0.00	0.00		30,175.00	-30,175.00
Expenses							
100		REGULAR INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS				4,900.00	4,900.00
	420	STAFF TRAVEL & PER DIEM				13,000.00	13,000.00
	450	SUPPLIES, MATL & MEDIA		1,620.10	915.32	12,275.00	10,654.90
Total Function				1,620.10	915.32	30,175.00	28,554.90
Total Expenses			0.00	1,620.10	915.32	30,175.00	28,554.90
Net Income from Operations				-1,620.10			
Net Income			0.00	-1,620.10			

07/08/19
15:08:17

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 6 / 19

Page: 24 of 38
Report ID: LBI70

271 MIGRANT ED PARENT ADVISORY COUNCIL

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM	140.00	1,598.84		-1,598.84
		Total Function	140.00	1,598.84		-1,598.84
		Total Expenses	140.00	1,598.84	0.00	-1,598.84
		Net Income from Operations	-140.00	-1,598.84		
		Net Income	-140.00	-1,598.84		

273 1003a School Improvement Planning Grant

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	316	EXTRA DUTY PAY		8,000.00		-8,000.00
	361	HEALTH/LIFE INSURANCE		870.23		-870.23
	362	UNEMPLOYMENT INSURANCE		110.08		-110.08
	363	WORKER'S COMP		120.00		-120.00
	364	FICA/MEDICARE		116.00		-116.00
	365	TEACHER'S RETIREMENT		1,004.80		-1,004.80
		Total Function		10,221.11		-10,221.11
		Total Expenses	0.00	10,221.11		0.00
		Net Income from Operations		-10,221.11		
		Net Income	0.00	-10,221.11		

274 TITLE IA SCHOOL IMPROVEMENT

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	150	FEDERAL REVENUE VIA STATE A				93,000.00	-93,000.00
		Total Revenue	0.00	0.00		93,000.00	-93,000.00
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY				4,350.00	4,350.00
	360	EMPLOYEE BENEFITS				3,150.00	3,150.00
	410	PROFESSIONAL & TECH SVCS				17,250.00	17,250.00
	420	STAFF TRAVEL & PER DIEM	9,224.89	40,212.55	553.89	30,000.00	-10,212.55
	425	STUDENT TRAVEL	1,181.80	1,181.80	1,181.80		-1,181.80
	450	SUPPLIES, MATL & MEDIA		13,943.95		6,999.00	-6,944.95
	490	OTHER EXPENSES				1,248.00	1,248.00
		Total Function	10,406.69	55,338.30	1,735.69	62,997.00	7,658.70
220		SPEC ED SUPPORT SVCS					
	420	STAFF TRAVEL & PER DIEM		563.71			-563.71
		Total Function		563.71			-563.71
512		OFFICE OF SUPERINTENDENT					
	420	STAFF TRAVEL & PER DIEM		256.00			-256.00
		Total Function		256.00			-256.00
		Total Expenses	10,406.69	56,158.01	1,735.69	62,997.00	6,838.99
		Net Income from Operations	-10,406.69	-56,158.01			
		Net Income	-10,406.69	-56,158.01			

07/08/19
15:08:17

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 6 / 19

Page: 27 of 38
Report ID: LBI70

275 TITLE IVA

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				61,245.00	-61,245.00
		Total Revenue	0.00	0.00		61,245.00	-61,245.00
		Net Income from Operations					
		Net Income	0.00	0.00			

297 TITLE VIB

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE		21,035.94		150,216.00	-129,180.06
		Total Revenue	0.00	21,035.94		150,216.00	-129,180.06
Expenses							
200		SPECIAL ED INSTRUCTION					
	320	NON CERTIFICATED SALARIES				39,750.00	39,750.00
	323	AIDES		41,340.75			-41,340.75
	360	EMPLOYEE BENEFITS				19,737.00	19,737.00
	361	HEALTH/LIFE INSURANCE		7,040.29			-7,040.29
	362	UNEMPLOYMENT INSURANCE		585.97			-585.97
	363	WORKER'S COMP		645.63			-645.63
	364	FICA/MEDICARE		3,305.66			-3,305.66
	366	PERS		9,506.41			-9,506.41
	410	PROFESSIONAL & TECH SVCS		25,081.60		65,840.00	40,758.40
	420	STAFF TRAVEL & PER DIEM		6,903.84			-6,903.84
	425	STUDENT TRAVEL				2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA				8,299.00	8,299.00
		Total Function		94,410.15		135,626.00	41,215.85
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS		17,297.69			-17,297.69
	420	STAFF TRAVEL & PER DIEM		60.00		14,590.00	14,530.00
		Total Function		17,357.69		14,590.00	-2,767.69
		Total Expenses	0.00	111,767.84		150,216.00	38,448.16
		Net Income from Operations		-90,731.90			
		Net Income	0.00	-90,731.90			

301 CARL PERKINS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				24,659.00	-24,659.00
		Total Revenue	0.00	0.00		24,659.00	-24,659.00
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM	270.00	2,475.22			-2,475.22
	425	STUDENT TRAVEL	880.00	19,252.99			-19,252.99
		Total Function	1,150.00	21,728.21			-21,728.21
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		285.23		2,500.00	2,214.77
	425	STUDENT TRAVEL		5,295.20		22,159.00	16,863.80
	450	SUPPLIES, MATL & MEDIA		44.94			-44.94
		Total Function		5,625.37		24,659.00	19,033.63
700		STUDENT ACTIVITIES					
	425	STUDENT TRAVEL		625.00			-625.00
	450	SUPPLIES, MATL & MEDIA		980.94			-980.94
		Total Function		1,605.94			-1,605.94
		Total Expenses	1,150.00	28,959.52		24,659.00	-4,300.52
		Net Income from Operations	-1,150.00	-28,959.52			
		Net Income	-1,150.00	-28,959.52			

350 JOHNSON O'MALLEY

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	130	JOHNSON O'MALLEY -BIA		4,375.00		4,375.00
		Total Revenue	0.00	4,375.00	0.00	4,375.00
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		166.88		-166.88
		Total Function		166.88		-166.88
120		BILINGUAL/BICULTURAL INST				
	450	SUPPLIES, MATL & MEDIA		500.00		-500.00
		Total Function		500.00		-500.00
		Total Expenses	0.00	666.88	0.00	-666.88
		Net Income from Operations		3,708.12		
		Net Income	0.00	3,708.12		

362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		3,279.37		-3,279.37
	425	STUDENT TRAVEL		23,545.18		-23,545.18
	450	SUPPLIES, MATL & MEDIA		990.00		-990.00
		Total Function		27,814.55		-27,814.55
550		DISTRICT ADMIN SUPPORT SV				
	420	STAFF TRAVEL & PER DIEM		330.00		-330.00
		Total Function		330.00		-330.00
		Total Expenses	0.00	28,144.55	0.00	-28,144.55
		Net Income from Operations		-28,144.55		
		Net Income	0.00	-28,144.55		

07/08/19
15:08:17

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 6 / 19

Page: 32 of 38
Report ID: LBI70

364 ANE SCHOOL TO LIFE

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	425	STUDENT TRAVEL	-2,635.25			
		Total Function	-2,635.25			
		Total Expenses	-2,635.25	0.00		0.00
		Net Income from Operations	2,635.25			
		Net Income	2,635.25	0.00		

365 ANE 2018

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				807,225.00	-807,225.00
		Total Revenue	0.00	0.00		807,225.00	-807,225.00
Expenses							
100		REGULAR INSTRUCTION					
	314	DIR/COOR/MANAGER (CERT)				104,000.00	104,000.00
	315	TEACHER				45,000.00	45,000.00
	322	SPECIALISTS (NON-CERT)				100,000.00	100,000.00
	324	SUPPORT STAFF	1,573.94	7,668.82		45,000.00	37,331.18
	360	EMPLOYEE BENEFITS				163,793.00	163,793.00
	363	WORKER'S COMP	23.46	114.65			-114.65
	364	FICA/MEDICARE	120.40	586.67			-586.67
	410	PROFESSIONAL & TECH SVCS		162,595.70		210,400.00	47,804.30
	420	STAFF TRAVEL & PER DIEM	1,238.34	7,519.14		17,183.00	9,663.86
	425	STUDENT TRAVEL	6,185.25	9,160.62	1,094.78	51,336.00	42,175.38
	450	SUPPLIES, MATL & MEDIA		4,010.07	59.97	26,600.00	22,589.93
	485	STIPENDS				20,000.00	20,000.00
	495	INDIRECT COSTS				23,913.00	23,913.00
		Total Function	9,141.39	191,655.67	1,154.75	807,225.00	615,569.33
354		IN-SERVICE TRAINING					
	420	STAFF TRAVEL & PER DIEM		2,750.34			-2,750.34
		Total Function		2,750.34			-2,750.34
		Total Expenses	9,141.39	194,406.01	1,154.75	807,225.00	612,818.99
		Net Income from Operations	-9,141.39	-194,406.01			
		Net Income	-9,141.39	-194,406.01			

370 BEST BEGINNINGS

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	40	OTHER LOCAL REVENUES	153.00	1,683.00		1,683.00
		Total Revenue	153.00	1,683.00	0.00	1,683.00
Expenses						
100		REGULAR INSTRUCTION				
	450	SUPPLIES, MATL & MEDIA	130.05	1,475.77		-1,475.77
		Total Function	130.05	1,475.77		-1,475.77
		Total Expenses	130.05	1,475.77	0.00	-1,475.77
		Net Income from Operations	22.95	207.23		
		Net Income	22.95	207.23		

07/08/19
15:08:17

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 6 / 19

Page: 35 of 38
Report ID: LBI70

372 CARRS SAFEWAY INNOVATION EDUCATION GRANT

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	450	SUPPLIES, MATL & MEDIA		5,014.98			-5,014.98
		Total Function		5,014.98			-5,014.98
		Total Expenses	0.00	5,014.98		0.00	-5,014.98
		Net Income from Operations		-5,014.98			
		Net Income	0.00	-5,014.98			

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	46	SCHOOL FACILITIES RENTAL	8,475.00	265,852.50		280,000.00	-14,147.50
	250	TRANSFER FR OTHER FUNDS				400,000.00	-400,000.00
600	46	OPERATION & MAINTENANCE SCHOOL FACILITIES RENTAL		2,575.00			2,575.00
		Total Function		2,575.00			2,575.00
		Total Revenue	8,475.00	268,427.50		680,000.00	-411,572.50
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)	3,840.59	45,732.53		48,378.00	2,645.47
	325	MAINTENANCE/CUSTODIAL	10,239.90	112,229.92		133,378.00	21,148.08
	329	SUBSTITUTES/TEMPORARIES	19,821.76	25,536.59			-25,536.59
	360	EMPLOYEE BENEFITS				72,702.00	72,702.00
	361	HEALTH/LIFE INSURANCE	3,442.53	40,238.11			-40,238.11
	362	UNEMPLOYMENT INSURANCE	497.03	2,589.98			-2,589.98
	363	WORKER'S COMP	497.98	2,712.15			-2,712.15
	364	FICA/MEDICARE	2,593.63	14,037.76			-14,037.76
	366	PERS	1,991.30	30,115.26			-30,115.26
	410	PROFESSIONAL & TECH SVCS	3,750.00	3,750.00	3,750.00		-3,750.00
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	431	WATER & SEWAGE		12,000.00			-12,000.00
	435	FUEL-HEATING		322.49			-322.49
	436	ELECTRICITY		81,816.30		185,500.00	103,683.70
	440	OTHER PURCHASED SERVICES				1,500.00	1,500.00
	441	RENTAL PAYMENTS		86,250.00		57,000.00	-29,250.00
	450	SUPPLIES, MATL & MEDIA		817.75			-817.75
	452	MAINTENANCE SUPPLIES	7,335.85	206,525.25	54,376.46	72,500.00	-134,025.25
	457	SMALL TOOLS AND EQUIPMENT		267.78			-267.78
		Total Function	54,010.57	664,941.87	58,126.46	573,458.00	-91,483.87
		Total Expenses	54,010.57	664,941.87	58,126.46	573,458.00	-91,483.87
		Net Income from Operations	-45,535.57	-396,514.37			
		Net Income	-45,535.57	-396,514.37			

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YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 6 / 19

Page: 37 of 38
Report ID: LBI70

505 CIP- GENERAL

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE		52,633.00			52,633.00
		Total Revenue	0.00	52,633.00		0.00	52,633.00
		Net Income from Operations		52,633.00			
		Net Income	0.00	52,633.00			

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	210	STUDENT ACTIVITY REVENUE A		13,496.19			13,496.19
700		STUDENT ACTIVITIES					
	210	STUDENT ACTIVITY REVENUE A	21,070.52	63,321.22			63,321.22
		Total Function	21,070.52	63,321.22			63,321.22
		Total Revenue	21,070.52	76,817.41		0.00	76,817.41
Expenses							
100		REGULAR INSTRUCTION					
	425	STUDENT TRAVEL		2,263.95	2,263.95		-2,263.95
		Total Function		2,263.95	2,263.95		-2,263.95
700		STUDENT ACTIVITIES					
	425	STUDENT TRAVEL	500.00	38,003.56	928.80		-38,003.56
	450	SUPPLIES, MATL & MEDIA		33,818.22	1,577.00		-33,818.22
	491	DUES & FEES		535.00			-535.00
		Total Function	500.00	72,356.78	2,505.80		-72,356.78
		Total Expenses	500.00	74,620.73	4,769.75	0.00	-74,620.73
		Net Income from Operations	20,570.52	2,196.68			
		Net Income	20,570.52	2,196.68			

Author of Report: Kaylin Charles
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: July 18, 2019

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
June-July	Summer OASIS	2019 Summer OASIS Data; resolving warnings and errors running in SRM through Powerschool.	Students Succeed Culturally and Academically Education System Change
June 11, 2019	AMYA Reporting	High school dropout information for students 15 yrs to 19 yrs submitted to Alaska Military Youth Academy. National Guard Alaska Military Youth Academy Challenge Program is to help intervene in and reclaim Alaska's at-risk youth	Students Succeed Culturally and Academically Community, Parents, and Elder Involvement Education System Change
June 12, 2019	Special Education Funding	Title VI-B Application approved by DEED.	Students Succeed Culturally and Academically Community, Parents, and Elder Involvement Education System Change
June 17, 2019	AVCP Vendor Agreement	2018-2020 Elder Meals Vendor Agreement between Association of Village Council Presidents and Yupiit School District signed and submitted to AVCP.	Community, Parents, and Elder Involvement Education System Change
June 19, 2019	EXCEL Alaska	End of Year reporting for SY18-19 received from EXCEL Alaska. Total of 45 students attended Sessions this school year.	Students Succeed Culturally and Academically Community, Parents, and Elder Involvement Education System Change
June 27, 2019	FY19 Staff Development Grant	Staff Development Grant closeout and confirmation submitted to Department of Education and Early Development	Education System Change
June 28, 2019	FY20 EASIE GAN	Indian Education FY2020 Grant Award Notification received	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
June 28,	FY19 Elder	Elder Meal Counts and Invoice sent to Association	Community, Parents and Elder

Yupiiit School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

2019	Meal Counts and Invoice	of Village Council Presidents Social Services Program	Involvement Staff Recruitment and Retention Education System Change
June 28, 2019	FY20 RLIS GAN	Rural and Low-Income School Program Grant Award Notification received	Students Succeed Culturally and Academically Community, Parents, and Elder Involvement Education System Change
July 08, 2019	Logistics Support Grant Reimbursement	Year End Logistics Support Grant reimbursement submitted to DEED.	Students Succeed Culturally and Academically Community, Parents, and Elder Involvement Staff Recruitment and Retention Education System Change

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: July 18, 2019

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Strategic Goal Areas:

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3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
July 2019	Site Visits	Numerous Site Visits to Akiak and Tuluksak.	Operations & Education System Change
July 2019		<p>Akiachak –</p> <ul style="list-style-type: none"> • Summer Paint Project – High School Classrooms & Elementary Hallway complete. • Power washed Unit # 1 & 2 • Second Coat Paint on Unit #1 complete. • Primer Coat on Unit #2 complete. • Started exterior painting of Unit #2. • Inventoried appliances, custodial and furniture materials received on the barge. • Renovated Unit # 2. Installed new carpet tiles, vinyl flooring, painted the walls, installed new toilet, installed new freezer, and new beds. • Moved tenants into Unit # 2. • Installed new cores on Unit # 2, 13 & 15. • Repaired tub base in Unit # 14. • Installed new LED Light Fixtures in Unit # 13 and 14. • Had switchgear inspected. • Encased asbestos tiles in Unit #5. • Sanded and vanished benches in the elementary classrooms. • Deep cleaning elementary classrooms. • Cleaned and disinfect all hallway lockers. • Break-in at the school 7.3.19. Security cameras were offline. • Fueled up vehicles. <p>Tuluksak –</p> <ul style="list-style-type: none"> • Daily check generators. • Generator 1 & 3 oil change. • Daily check of Lift Station Pump at School. 	Operations & Education System Change Teacher Retention

		<ul style="list-style-type: none"> • Summer Paint Project – Completed the High School Side and hallways. • Painted Counselor and Kindergarten Classroom. • Changing air filters in all ducts. • Moved tenant into Unit #10. • Installing LED Lights in the classrooms. • Filled up the day tank. • Had switchgear and generator #3 inspected. <p>Akiak –</p> <ul style="list-style-type: none"> • Cleaned Unit #13 ready for new tenant. • Moved tenant into Unit # 13. • Summer Paint Project- High School and Elementary sides completed. • Repairing damaged interior wall of secretary office. Roof / window leak rotted out the interior walls. • Repaired roof leaks. • Renovating Unit # 1. Making the unit code compliant. Moved the water heater out of the living room away from the electrical panel. Moved the washer and dryer out of the kitchen and living room into its own room. Installing new water lines, drain lines and electrical connections. Installed new double pane window. • Inventoried custodial and furniture materials received on the barge. • Contractor installed new security gate. • Had switchgear inspected. • Cleaned out the garage. • Fueled up the school vehicle. 	
July 2019	OSHA Citation Review/ Compliance	Outstanding item for the OSHA Citations is removal of Asbestos in affected homes.	Operations & Education System change
July 2019	2018-2019 Preventive Maintenance planning	<ul style="list-style-type: none"> • 40 Hr. Hazwopper Training, Hazwopper Refresher and Fall Protection Training was completed. • Janitorial Training was completed. • Created a Custodial Plan for all three sites for implementation in the new school year. 	Education System Change Students Succeed Culturally & Academically
July 2019	Ordering Supplies & Materials	<ul style="list-style-type: none"> • Purchasing required materials needed to complete projects. 	Operations & Education System Change

**Unit # 2 KKI –
Before**



Unit # 2 KKI –After



Tuluksak Summer Painting



Akiak Summer Projects



Akiak Summer Projects



Author of Report: Cassandra Bennett
 Department/Location: Yupiit School District
 Date of Regional School Board Meeting: July 18, 2019

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
July 2019	Appreciation and Congratulations	1-Appreciation to Maintenance for the hard work in this summer heat with painting and getting out buildings ready for staff and children	2. Community, Parents and Elder Involvement
July 2019	Community Engagement	1- Community invited to July Board meeting. (Bonnie) Welcome to guests from Akiak.	2. Community, Parents and Elder Involvement
July 2019	State Coaches	1-State coaches, Principals and Literacy Coaches will be arriving August 3 to Akiachak for HM training	1.Students Succeed Culturally and Academically 4.Education System Change
July 2019	Finances	1- Need approval for Acellus Learning System to be used for High School Credit Recovery and other online courses, \$6,825.00 2-Powerschool Enrollment Addition for approval	1. Students Succeed Culturally and Academically
July 2019	Facilities	1-Ms. Anderson has submitted her report. 2-Painting continues at all 3 schools. 3-Exterior of teacher housing is being painted and housing repaired as needed. 4-General repairs and cleaning of housing continues.	1 Students succeed culturally and academically
July 2019	Technology	1-Anthony Graham is new Technology Director 2-Brian Krosschell left district June 16.	2. Community, Parents and Elder Involvement
July 2019	Professional Development	1-August inservice is being planned for 7-8, 2019. 2-Superintendent completed first graduate course for endorsement and two others to be completed July 26.	1.Students succeed culturally and academically
July 2019	Personnel	1- Traveling (Jennifer Phillip and I) to Anchorage July 18 for Alaska Teacher Placement Job Fair. 2- Principals arrive July 24 3- Interviews for the Yupiit Education Director's Clerk 3- ANE Grant Director hired, Matthew Turner 4- Technology Director hired Anthony Graham 5- Continue to look for 3 additional positions 6-Found host families for the new principals. 7-Need volunteer host families for new teachers.	2. Education System change and alignment

Yupit School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

July 2019	Personnel Benefits	1- Working with Meritain Health agent for the opt out results. 2- Teacher housing cost cut in half.	
July 2019	Instructional Planning	1-Houghton Mifflin arriving August for a week of training with Literacy coaches and Principals 3-6, all staff 7-8. 2-Each school will plan an educational conference for the year. 3-Danielson Method for teacher evaluation adopted for this school year. Teachers will be trained and informed during the August inservice. 4-Inservice theme for the year, "Boots on the Ground".	4. Education system change and alignment
July 2019	Strategic Planning	1-Presented at inservice in May. It is an ongoing working document that will be presented to all staff during August inservice.	2. Parents, Community, Students, Elders, Board, Teachers, Superintendent. Directors
July 2019	Items for future reference and discussion	1-Policy regarding pay scales need to be clarified for staff and offered in fairness to all. 2-Date to discuss with board a plan for Tribal Educational Sovereignty 3-Superintendent attending ASA meeting in Juneau, July 26-29. 4-Policy committee to review board policies for clarification and update. 5-Lon Garrison requested a date to come to district and work with board on superintendent evaluation	

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent
Re: Executive Session - None

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent
Re: Board Travel/Info- none

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: July 18, 2019
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Next Regular Meeting – August 15, 2019

Yupiiit School District
Regional School Board of Education Meetings

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 18, 2019	July 8, 2019	July 9, 2019	July 12, 2019
August 15, 2019	August 5, 2019	August 6, 2019	August 9, 2019
September 19, 2019	September 9, 2019	September 10, 2019	September 13, 2019
October 17, 2019	October 7, 2019	October 8, 2019	October 11, 2019
November 21, 2019	November 11, 2019	November 12, 2019	November 15, 2019
December 19, 2019	December 9, 2019	December 10, 2019	December 13, 2019
January 16, 2020	January 6, 2020	January 7, 2020	January 10, 2020
February 20, 2020	February 10, 2020	February 11, 2020	February 14, 2020
March 19, 2020	March 9, 2020	March 10, 2020	March 13, 2020
April 16, 2020	April 6, 2020	April 7, 2020	April 10, 2020
May 21, 2020	May 11, 2020	May 12, 2020	May 15, 2020
June 18, 2020	June 8, 2020	June 9, 2020	June 12, 2020

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**